

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2025-2034 FINANCIAL STATEMENT																	
Amendment/Correction Version AC#11A																	
TIP Approved 02/26/2024 AC #11 Approved 10/12/2026																	
(COST IN THOUSANDS)		FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)				
GUIDESHARE ALLOCATION			\$26,205	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$291,995				
ALLOCATION AVAILABLE FOR PROJECTS			\$26,205	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$29,199	\$291,995				
CARRYOVER AVAILABLE FROM PREVIOUS FY			\$ 23,370	\$ 30,941	\$ 43,037	\$ 46,749	\$ 60,199	\$ 68,798	\$ 92,998	\$ 77,626	\$ 60,455	\$ 61,083	\$ 80,283				
GUIDESHARE SUBTOTALS			\$ (14,637)	\$ (17,104)	\$ (25,487)	\$ (15,750)	\$ (20,600)	\$ (5,000)	\$ (44,571)	\$ (46,371)	\$ (38,571)	\$ -	\$ -				(\$213,454)
SCDOT GUIDESHARE ADVANCEMENT											\$10,000						\$10,000
GUIDESHARE PAYBACK												(10,000)					(\$10,000)
BALANCE		23,370	34,938	43,037	46,749	60,199	68,798	92,998	77,626	60,455	61,083	80,283	109,482	78,541			
KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY * - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY *** - Projects to be merged with I-85 @ I-385 Design/Build **** - Projects may be combined for cost saving, if possible. ***** - Advance construction (AC) is not additional funding it is illustrative of the advancement													FY25-34 GUIDESHARE SUMMARY				
													REVENUES		ALLOCATION		\$291,995
															CARRYOVER		\$23,370
															DEBT		\$0
															OTHER		\$0
													BALANCE	\$78,541			
Amounts shown in Italics are Non-Guideshare funds																	
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP									TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING	
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
37728RD01	25/29	SC 183 INTERSECTION IMPROVEMENTS														STBGP	
		ALEX RD	1,548														
37728RD02		JIM HUNT RD	2,043														
37728RD03		JAMESON RD	239 P, R			2,000 C									\$2,000		
37686RD01	17	BATESVILLE ROAD (S-164)	1,650 P													STBGP	
		SC 14 TO ROPER MOUNTAIN RD	2,200 R														
		(THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	13,000 C														
			1,750 C														
39660RD01	5	WOODRUFF ROAD (SC-146)	750 P													STBGP	
		IMPROVEMENTS	1,500 R														
		FROM NEAR SCUFFLETOWN	*****9,500 C-AC														
		RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS	6,778 C-ACC 2,722 C-ACC														
0041472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) ****	1,550 P													STBGP	
		PELHAM ROAD TO ROPER MOUNTAIN ROAD	1,200 R														
		(THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	9,800 C														
0041471RD01	7	ROPER MOUNTAIN ROAD (S-548) ****	1,150 P													STBGP	
		ROPER MOUNTAIN EXT TO GARLINGTON ROAD	1,500 R														
		(THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	7,750 C														
			1,000 C														
																Safety	

GUIDESHARE PROJECTS CONTINUED																	
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2024	TIP										TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont.																	
P030553	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)	1,500 P 10,400 R			10,500 C 29,500 C-AC	14,750 C-ACC	14,750 C-ACC							\$40,000		STBGP
P030554	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)	1,200 P													ON HOLD	STBGP
P028743		WOODRUFF ROAD CONGESTION RELIEF PE, ROW, PHASE I CONSTRUCTION VERDAE BLVD. TO SMITH HINES ROAD (CLEARING AND GRUBBING CORRIDOR FOR FUTURE CONSTRUCTION)	4,900 P 8,750 R *****34,461 R-AC	11,487 R-ACC	11,487 R-ACC	11,487 R-ACC	1,000 C 13,572 C								\$23,974		GC - 30,337 SCTIB - 49,010
P028743		WOODRUFF ROAD CONGESTION RELIEF, PHASE II CONSTRUCTION VERDAE BLVD. TO SMITH HINES ROAD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULI-USE PATH					15,277 C	115,713 AC 49,569 C	38,571 ACC	38,571 ACC	38,571 ACC			\$115,713			
P039274		GARLINGTON ROAD FROM SC-146 TO PELHAM ROAD	300 PL		2,500 P										\$2,500	\$2,800 R \$49,000 C	STBGP
P039275		US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD)															STBGP
P039276		GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD)															STBGP
		LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES)															STBGP
		US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD)															STBGP
	6	WADE HAMPTON FROM PINE KNOLL DR TO REID SCHOOL RD (SCOPE TBD)															STBGP
P041914		SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD)	100 PL														SPATS STBGP
P043187		SC-183 FARRS BRIDGE ROAD US-25 (WHITE HORSE ROAD) TO ALEX DR./SALUDA VIEW DRIVE (S-205) WIDENING (SCOPE TBD)		3,000 P													STBGP
		FAIRVIEW ROAD FROM GRANDVIEW DRIVE TO SC-418 (SCOPE TBD)															STBGP
		ST. MARK ROAD WADE HAMPTON (US-29) TO LOCUST HILL RD (SC-290) (SCOPE TBD)															STBGP
Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
	2	HAYWOOD ROAD AND PELHAM ROAD	250 PL			1,000 P		4,000 R			4,500 C				\$9,500		STBGP
	3	PLEASANTBURG DRIVE AND RUTHERFORD ROAD	250 PL			500 P		700 R			3,300 C				\$4,500		STBGP
	4	WHITEHORSE RD / W. BLUE RIDGE RD															STBGP
	4	E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY															STBGP
	4	LAURENS RD / WOODRUFF RD															
	7	RUTHERFORD RD / JAMES ST AND W EARLE ST															
		MAIN ST / ANN ST / PENDLETON ST															STBGP
		US-25 / BESSIE RD (SC-86) / SANDY SPRINGS RD															STBGP
		W. GEORGIA RD (S-272) / E. STANDING SPRINGS RD			1,500 C										\$1,500		STBGP

GUIDESHARE PROJECTS CONTINUED																	
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					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034			
Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
		Mauldin Golden Strip Gateway						1,150 P	5,000 R	6,000 C					\$12,150		STBGP
		Augusta Street Area Bike Network	200 PL														STBGP
		City of Easley Doodle Trail Extension		150 PL													STBGP
		City of Greer and Taylors Greenway															STBGP
		Travelers Rest Area Bike/Ped Network Expansion															STBGP
			200	150	\$ -	\$ -	\$ -	\$ 1,150	\$ 5,000	\$ 6,000					\$ 12,150		
Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
		GTA - Greenlink Capital (Allocation)		2,620	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	2,920	\$29,199		STBGP
		Carryover Balance From Previous Year			2,620	3,923	6,843	9,763	12,683	15,603	18,523	21,443	24,363	27,283	\$143,046		
		Allocation plus Carryover Total		2,620	5,540	6,843	9,763	12,683	15,603	18,523	21,443	24,363	27,283	30,203	\$172,246		
		Greenlink Bus Stop Improvements, Phase 1			901												RAISE (Awarded FY2022)
					139										\$139		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 2			629												RAISE (Awarded FY2022)
					176										\$176		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 3			544												RAISE (Awarded FY2022)
					178										\$178		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 4			543												RAISE (Awarded FY2022)
					192										\$192		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 5			564												RAISE (Awarded FY2022)
					194										\$194		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 6			537												RAISE (Awarded FY2022)
					202										\$202		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 7			515												RAISE (Awarded FY2022)
					214										\$214		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 8			559												RAISE (Awarded FY2022)
					246										\$246		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 9			625												RAISE (Awarded FY2022)
					240										\$240		STBGP (Awarded FY2024)-Conversion to FTA
		Greenlink Bus Stop Improvements, Phase 10			428												RAISE (Awarded FY2022)
					240										\$240		STBGP (Awarded FY2024)-Conversion to FTA
		Bus Stop Improvements - Federal Portion			1,617												
		Bus Stop Improvements - State Portion		-	404												
				-	\$ 1,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,021		
Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates																	
P028961		Pelham Road, Greenville	122												0		STBGP
		US 276 (Cherrydale), Greenville/Greenville County	80												0		STBGP
P029726		Woodruff Road (Scuffletown)/Greenville County	55												0		STBGP
		Fairview Road, Simpsonville	90												0		STBGP
		East Butler Road, Mauldin	70														STBGP
		Signal Retiming Allocation	1200	1,310	1,460	1,460	1460	1460	1460	1460					\$8,760		
		Signal Retiming Balance	783	2093	3553	5013	6473	7933	9393	10853	10853				10853	UNDER BUDGET	
		GUIDESHARE SUBTOTALS	\$ 80,508	\$ 14,637	\$ 17,104	\$ 25,487	\$ 15,750	\$ 20,600	\$ 5,000	\$ 44,571	\$ 46,371	\$38,571			\$ 213,454		

NON-GUIDESHARE PROJECTS																
PIN #	NON-GUIDESHARE PROJECTS		Previous Obligations	FY 2024	TIP									TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
					FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034		
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING		500 1,245 2,255													ARC See TAP Section Local/Greenville Co
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS		100													RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON		76													RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2		500 P,R,C 500 P,R,C													ARC Local
P038375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS		1,565 P,R 692 C		1,896 C										\$1,896	EARMARK LOCAL
42551	WOODSIDE STREETScape		166 R,C 313 C 310 C													ENHANCEMENT ARC Local
P043211	SC-183 FARRS BRIDGE ROAD ALEX DR/SALUDA VIEW DRIVE (S-205) TO SC-135 WIDENING (SCOPE TBD)			4,000 P			6,000 R		44,716 C 12,500 C						\$63,216	State Earmark SCTIB Pickens County Local
P041351	TOWN OF CENTRAL PEDESTRIAN/BRIDGE CONNECTOR					500 C										ARC
	SANS SOUCI CONNECTER - 2024 RAISE GRANT				1,000 P	3,500 R	15,835 C								\$20,335	RAISE (Awarded FY2024)
P28012401124	RIVER FALLS ACCESS TRAILS - SC STATE PARKS			100 P,R,C												SCRTP
P28012401424	PARIS MTN HUGHES TRACT TRAIL EXPANSION - SC STATE PARKS			100 P,R,C												SCRTP
	Ramp metering I-85 SB/SC-14 on ramp - District 3 (FY2022)				950 P,R,C										\$950	CARBON REDUCTION PROGRAM
	SC 86 @ S-53 and Blossom Branch Road signal rebuild - District 2 (FY2022)				200 P,R,C										\$200	CARBON REDUCTION PROGRAM
	Expanded Traffic Signal Video Detection - City of Greenville (FY2022)				850 P,R,C										\$850	CARBON REDUCTION PROGRAM
	US 25 Timing and Communication - District 3 (FY2023)				480 P,R,C										\$480	CARBON REDUCTION PROGRAM
	Butler Road Timing and Communication - District 3 (FY2023)				530 P,R,C										\$530	CARBON REDUCTION PROGRAM
	Expanded Traffic Signal Video Detection - City of Greenville (FY2023)				990 P,R,C										\$990	CARBON REDUCTION PROGRAM
	SC 81 @SC 153 - District 2 (FY2024)				325 P,R,C										\$325	CARBON REDUCTION PROGRAM
	Expanded Traffic Signal Video Detection - City of Greenville (FY2024)					660 P,R,C									\$660	CARBON REDUCTION PROGRAM
	SC 80 and South Buncombe Street - District 3 (FY2024)					400 P,R,C									\$400	CARBON REDUCTION PROGRAM
	South Buncombe Road Timing and Communication - District 3 (FY2024)					310 P,R,C									\$310	CARBON REDUCTION PROGRAM
	City of Greenville TMC Operator - (FY2024)					101 P,R,C									\$101	CARBON REDUCTION PROGRAM
	SC 183 Communication - Sulphur Springs/Eunice/W. Parker - District 3 (FY2024 &FY2025)					440 P,R,C									\$440	CARBON REDUCTION PROGRAM
P038033	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60		100 P 3,000 C													SAFETY/HSP
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL	REPLACEMENT	1,250 P,R													BRIDGE REPLACE
P038260	BRIDGE S-23-154 OVER HUFF CREEK - GRVL	REPLACEMENT	1,125 P, R	4,325 C												BRIDGE REPLACE
P037701	BRIDGE S-23-125 OVER SALUDA RIVER - GRVL	REPLACEMENT	1,191 P,R,C													BRIDGE REPLACE
P037398	BRIDGE S-4-931 OVER BIG CREEK - ANDERSON	REPLACEMENT	600 P													BRIDGE REPLACE
P037693	BRIDGE S-39-140 OVER SHOAL CREEK - PKNS	REPLACEMENT	1,841 P,R,C													BRIDGE REPLACE
P037696	BRIDGE S-39-250 OVER DODDIES CREEK - PKNS	REPLACEMENT	1,797 P,R,C													BRIDGE REPLACE
	DESIGN BUILD 16 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-3		36,206 P,C													
P041233	BRIDGE US-123 SB OVER GEORGES CREEK - PKNS	REPLACEMENT	20,612 P,C													BRIDGE REPLACE
P041232	BRIDGE SC-124 OVER GEORGES CREEK -PKNS	REPLACEMENT	8,242 P,C													BRIDGE REPLACE
P041231	BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS	REPLACEMENT	11,555 P,C													BRIDGE REPLACE
P041230	BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS	REPLACEMENT	9,013 P,C													BRIDGE REPLACE
	DESIGN BUILD 19 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2024-1		1,107 P	30,328 C												INTERST/NHS & FA NON NHS
P041159	BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL	REPLACEMENT	101 P		4,434 C										\$4,434	BRIDGE REPLACE
P041160	BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL	REPLACEMENT	101 P		5,052 C										\$5,052	BRIDGE REPLACE
P041162	BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK	REPLACEMENT	101 P		2,486 C										\$2,486	BRIDGE REPLACE
P041161	BRIDGE S-23-102 OVER ARMSTRONG CREEK	REPLACEMENT	101 P		3,567 C										\$3,567	BRIDGE REPLACE
P041168	BRIDGE S-39-32 OVER CEDAR CREEK - PKNS	REPLACEMENT	101 P		3,514 C										\$3,514	BRIDGE REPLACE
P041163	BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER	REPLACEMENT	101 P		3,596 C										\$3,596	BRIDGE REPLACE
P041174	BRIDGE S-23-149 (W FARIS RD) OVER BRUSHY CREEK	REPLACEMENT	890 P		400 R		5,000 C								\$5,400	BRIDGE REPLACE
P038771	BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER	REPLACEMENT	890 P		150 R	3,230 C									\$3,380	BRIDGE REPLACE
P041169	BRIDGE S-39-160 OVER FOUR MILE CREEK-PICKENS	REPLACEMENT	259 P				50 R 20 R 6,680 C	3,100 C							\$3,150	BRIDGE REPLACE
P038326	S-277 OVER TWELVE MILE CREEK - PICKENS	REPLACEMENT	1,370 P												\$6,700	BRIDGE REPLACE
P042514	S-250 OVER MACHINE CREEK - PICKENS	REPLACEMENT	1,210 P	500 R	4,840 C										\$4,840	BRIDGE REPLACE
P043138	S-39-26 OVER TRIBUTARY TO SALUDA RIVER	REPLACEMENT		270 P	3,025 C										\$3,025	BRIDGE REPLACE
P043407	S-507 (BROOKS AVENUE) OVER LANGSTON CREEK	REPLACEMENT		670 P		175 R 6,000 C									\$6,175	BRIDGE REPLACE
P043782	US 276 (GEER HWY.) OVER NORTH SALUDA RIVER	REPLACEMENT			2,490 P		174 R		12,246 C						\$14,910	BRIDGE REPLACE
P045384	I-85 (MP 49) OVER TRIBUTARY TO LAUREL CREEK	REPLACEMENT				5,000 P		500 R	50,000 C						\$55,500	BRIDGE REPLACE
	STATEWIDE BRIDGE PREVENTATIVE MAINTENANCE PACKAGE				7517 C										\$7,517	BRIDGE REPAIR
P041689	SC 124 Old Easley Hwy over Saluda River (Greenville)		41 P		550 C										\$550	BRIDGE REPAIR
P041727	SC 418 Over Huff Creek (Greenville)		100 P													BRIDGE REPAIR
P041672	US 29 Wade Hampton over Mountain Creek (Greenville)		83 P	1,100 C												BRIDGE REPAIR
P039651	US 276 Geer Highway over Middle Saluda River (Greenville)		62 P	825 C												BRIDGE REPAIR

NON-GUIDESHARE PROJECTS CONTINUED																
PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
P041732	SC 81 Anderson Road over Saluda River & S-4-143 (Anderson)	100 P	1,375 C													BRIDGE REPAIR
P041720	SC 146 N Highway over Enoree River (Spartanburg)	100 P	1,375 C													BRIDGE REPAIR
P041722	SC 135 Dacusville Highway over Shoals Creek	45 P		2,730 C										\$2,730		BRIDGE REPAIR
P044948	SC 86 (Anderson Street/Main Street) over Saluda River				500 P									\$500		BRIDGE IMPROVEMENT
P030817	S-23-279 (Reid School Rd)	1,675 R,C														
P037191	SC-146 Corridor (S-23-183 to S-23-654)	4,041 P,R,C														SAFETY
P037190	US-25 Corridor (I-85 to S-23-782)	2,350 P,R,C														SAFETY
P039380	Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd)	250 P	100	2,000 C										\$2,000		SAFETY
P039384	Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd)	2,300 P,R,C														SAFETY
P039386	Intersection Improve. SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd)	1,250 P														SAFETY
P039387	Intersection Improvement US-29 / S-4-96 (Welcome Rd)	4,213 P,R,C														SAFETY
P041029	Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd)	700 P,C														SAFETY
P041033	Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln)	700 P,C														SAFETY
P041412	Intersection Improvement SC-20 with S-23-260		150 P			1 R	600 C							\$601		SAFETY
P041030	Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd)	200 P		0 R	0 C											SAFETY
P041416	Operational Improvement US-276 with S-3		150 P		1 R									\$601		SAFETY
P041418	Operational Improvement US-123 with SC-124		150 P		1 R	600 C								\$601		SAFETY
P041419	Operational Improvement SC-81 with S-23-149		150 P		1 R	600 C								\$601		SAFETY
P041423	Operational Improvement S-540 with L-1969	250 P		50 R	600 C									\$650		SAFETY
P041052	Intersection Improvement SC-183 (Farrs Bridge Rd) / S-39-55 (Ireland Rd)	200 P	112 R	1,700 C										\$1,700		SAFETY
P041055	Intersection Improvement US-25 / US-25 Conn	250 P		1 R 1,700 C										\$1,701		SAFETY
P044323	Intersection Improvement S-87 (Sulphur Springs Rd.) / S-104 (Hunts Bridge Rd.)-Greenville			150 P			1,000 C							\$1,150		SAFETY - HSP
P044317	Intersection Improvement SC 253 (Blue Ridge Dr.) / S-104 (W. Parker Road) - Greenville			150 P			1,000 C							\$1,150		SAFETY - HSP
P044324	Intersection Improvement US 25 (White Horse Rd.) / SC 183 (Farrs Bridge Rd.) - Greenville			150 P			1,000 C							\$1,150		SAFETY - HSP
P044131	Intersection Improvement SC 80 (J. Verne Smith Pkwy.) / L-2597 (Buncombe Rd.)-Spartanburg			300 P		100 R	2,000 C							\$2,400		SAFETY - HSP
P045176	Intersection Improvement - Project Speedway Local Access Road				322 P	391 R 2,609 R 8,109 C								\$11,431		LOCAL ARC LOCAL ARC
P037888	SC-183 to MP 4.2 to 6 (Cedar Lane Rd)	250 P	1 R	5,254 C										\$5,254		SAFETY
P037885	RSA US-29			1 R 9,502 C										\$9,503		SAFETY
P045359	Corridor Study - I-85 South US 29 (Exit 34) to North SC 85 (Exit 69)	500 P			1,200 P									\$1,200		NHP
P030236	SC-291 N Pleasantburg Dr and White Oak Dr	150 C														SAFETY
	US-29 CORRIDOR SIGNAL RETIMING	3,000														NHS/IM
P027368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69)	65,720 P,R,C							0 C 0 AC 0 ACC							NHS/IM
0038111 / P042302	I-85 @ I-385 (EXIT 51)	14,000 P 270,000 C	16,737 C											Fully Obligated		NHS/IM SIB
P038111	I-85 @ Rocky Creek Bridge	1,200 P 44,000 C														NHS/IM
P041882	S-664 (River Street/Richardson Street) MP 0.23 - MP 1.07		300 P		1 R	1,000 C								\$1,001		SAFETY HSP
P041909	US 29 (Wade Hampton Blvd) MP 11.3 - MP 12.06		450 P		50 R 2,000 C									\$2,050		SAFETY HSP
P041887	US 276 (Poinsett Highway) MP 32.38 - MP 33.24		300 P		100 R		5,000 C							\$5,100		SAFETY HSP
P045663	SC-291 (N. Pleasantburg Drive) MP 5.8 - 8.0 RSA						1,500 P	1 R	5,000 C					\$5,000		SAFETY HSP
P045667	US-29 (Wade Hampton Boulevard) MP 12 - 16 RSA							1,500 P	1 R	8,000 C				\$1,500		SAFETY HSP
P045657	US-123 (Easley Bridge Road) MP 2.6 - 4.9						1,500 P	1 R	6,000 C					\$6,000		SAFETY HSP
	ANDERSON COUNTY PAVEMENTS Non-NHS Primary		9,043 C	9,043 C	9,043 C	12,481 C	12,481 C	12,481 C	12,481 C	12,481 C	12,481 C	12,481 C		\$105,450		SFP
	FA Secondaries		5,567 C	5,567 C	5,567 C	5,602 C	5,602 C	5,602 C	5,602 C	5,602 C	5,602 C	5,602 C		\$50,347		SFP
	Non-FA Secondaries		1,085 C	1,085 C	1,085 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		\$2,170		MTN
	Non-FA Secondaries		769 C	769 C	769 C	1,833 C	1,833 C	1,833 C	1,833 C	1,833 C	1,833 C	1,833 C		\$14,368		SFP
	GREENVILLE COUNTY PAVEMENTS Non-NHS Primary		8,570 C	8,570 C	8,570 C	15,563 C	15,563 C	15,563 C	15,563 C	15,563 C	15,563 C	15,563 C		\$126,078		SFP
	FA Secondaries		8,360 C	8,360 C	8,360 C	8,240 C	8,240 C	8,240 C	8,240 C	8,240 C	8,240 C	8,240 C		\$74,401		SFP
	Non-FA Secondaries		1,106 C	1,106 C	1,106 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		\$2,212		MTN
	Non-FA Secondaries		783 C	783 C	783 C	1,870 C	1,870 C	1,870 C	1,870 C	1,870 C	1,870 C	1,870 C		\$14,659		SFP
	LAURENS COUNTY PAVEMENTS Non-NHS Primary		6,409 C	6,409 C	6,409 C	8,705 C	8,705 C	8,705 C	8,705 C	8,705 C	8,705 C	8,705 C		\$73,755		SFP
	FA Secondaries		3,290 C	3,290 C	3,290 C	3,327 C	3,327 C	3,327 C	3,327 C	3,327 C	3,327 C	3,327 C		\$29,868		SFP
	Non-FA Secondaries		1,182 C	1,182 C	1,182 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		\$2,364		MTN
	Non-FA Secondaries		837 C	837 C	837 C	2,008 C	2,008 C	2,008 C	2,008 C	2,008 C	2,008 C	2,008 C		\$15,729		SFP
	PICKENS COUNTY PAVEMENTS Non-NHS Primary		7,029 C	7,029 C	7,029 C	7,905 C	7,905 C	7,905 C	7,905 C	7,905 C	7,905 C	7,905 C		\$69,395		SFP
	FA Secondaries		2,969 C	2,969 C	2,969 C	2,965 C	2,965 C	2,965 C	2,965 C	2,965 C	2,965 C	2,965 C		\$26,695		SFP
	Non-FA Secondaries		583 C	583 C	583 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		\$1,165		MTN
	Non-FA Secondaries		413 C	413 C	413 C	984 C	984 C	984 C	984 C	984 C	984 C	984 C		\$7,715		SFP
	SPARTANBURG COUNTY PAVEMENTS Non-NHS Primary		12,257 C	12,257 C	12,257 C	16,203 C	16,203 C	16,203 C	16,203 C	16,203 C	16,203 C	16,203 C		\$137,933		SFP
	FA Secondaries		5,550 C	5,550 C	5,550 C	5,574 C	5,574 C	5,574 C	5,574 C	5,574 C	5,574 C	5,574 C		\$50,114		SFP
	Non-FA Secondaries		1,161 C	1,161 C	1,161 C	0 C	0 C	0 C	0 C	0 C	0 C	0 C		\$2,323		MTN
	Non-FA Secondaries		823 C	823 C	823 C	1,967 C	1,967 C	1,967 C	1,967 C	1,967 C	1,967 C	1,967 C		\$15,413		SFP
EXEMPT SUBTOTAL		\$486,498	\$ 111,023	\$ 150,315	\$ 102,876	\$ 142,996	\$ 112,427	\$ 216,191	\$ 106,228	\$ 103,227	\$ 95,227	\$ 95,227	\$ -	\$1,124,712		

TRANSIT PROJECTS															
PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Obligations	FY 2024	TIP (Future years projected)										TIP COST (2025-2034)	FUNDING
				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034		
	GREENVILLE URBANIZED AREA	12,416	3,930	3,985	4,082	4,164	4,247	4,332	4,419	4,507	4,597	4,689	4,783		FTA SECTION 5307 & 5340
	Greenville Transit Authority	8,165	3,930	3,985	4,082	7,428	7,594	7,765	7,939	8,117	0	0	0		
	Capital Total	5,152	2,321	2,353	2,411	1,500	1,500	1,500	1,500	1,500	0	0	0		
	Capital	341	0	0	0	0	0	0	0	0	0	0	0		
	Federal														
	State														
	Local														
	Enhancements/Improvements	57	38	38	39	0	0	0	0	0					
	Federal														
	State														
	Local														
	ADA	816	393	399	408	500	500	500	500	500					
	Federal			400	400	400	400	400	400	400					
	State			0	0	0	0	0	0	0					
	Local			100	100	100	100	100	100	100					
	Preventative Maintenance	3,937	1,890	1,916	1,963	1,000	1,000	1,000	1,000	1,000					
	Federal			800	800	800	800	800	800	800					
	State			0	0	0	0	0	0	0					
	Local			200	200	200	200	200	200	200					
	Operations Total	3,013	1,609	1,632	1,672	5,928	6,094	6,265	6,439	6,617	0	0	0		
	Operating	3,013	1,609	1,632	1,672	5,928	6,094	6,265	6,439	6,617					
	Federal			2,964	3,047	3,132	3,219	3,307	3,394	3,481					
	State			0	0	1	2	3	3	3					
	Local		1,609	1,632	1,672	2,964	3,047	3,132	3,219	3,307	0	0	0		
	Clemson Area Transit	4,251													
	Operating	2,129													
	Planning Administration/Security	35													
	Preventative Maintenance	2,087													
	GREENVILLE URBANIZED AREA (PL)	480	160	160	160	160	160	160	160	160	160	160	160		FTA SECTION 5303 (PL)
	MAULDIN-SIMPSONVILLE URBANIZED AREA	6,777		3,008	3,087	3,149	3,212	3,276	3,342	3,408	3,477	3,546	3,617		FTA SECTION 5307
	Greenville Transit Authority			1,776	3,087	5,568	5,634	5,762	5,873	6,007	0	0	0		
	Capital Total			1,776	1,823	1,216	1,317	1,317	1,350	1,350	0	0	0		
	Capital				0	216	217	217	250	250	0	0	0		
	Federal					173	173	174	200	200					
	State					0									
	Local					43	43	43	50	50					
	Enhancements/Improvements			29	30	0	0	0	0	0	0	0	0		
	Federal														
	State														
	Local														
	ADA			301	309	400	500	500	500	500	0	0	0		
	Federal					320	400	400	400	400					
	State					0	0	0	0	0					
	Local					80	100	100	100	100					
	Preventative Maintenance			1,447	1,485	600	600	600	600	600	0	0	0		
	Federal					480	480	480	480	480	0	0	0		
	State					0	0	0	0	0					
	Local					120	120	120	120	120					
	Operations Total			0	0	4,352	4,317	4,445	4,523	4,657	0	0	0		
	Operating			0	0	4,352	4,317	4,445	4,523	4,657	0	0	0		
	Federal					2,176	2,159	2,222	2,262	2,328					
	State					0	0	0	0	0					
	Local					2,176	2,159	2,222	2,262	2,328					
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)														FTA SECTION 5303 (PL)
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM	1,591	467	548	576	582	587	593	599	605	611	617	624		FTA SECTION 5310
	-- Senior Solutions														
	--Greenville Transit Authority - Apportioned FY2025	720	359	365	CA										
	Federal			365											
	State			0											
	Local			64											
	--Greenville Transit Authority - Apportioned FY2024			71	CA										
	Federal			71											
	State			0											
	Local			13											
	--Greenville Transit Authority - Apportioned FY2024			307	CA										
	Federal			307											
	State			0											
	Local			54											
	--Clemson Area Transit	410													
	--Pickens County Meals on Wheels	123													
	--Able SC (from FY2024 funds)-Capital \$54,158 - Operations \$54,258														
	Federal			108											
	State			0											
	Local-Capital \$13,539 - Operations \$54,258			68											

TRANSIT PROJECTS CONTINUED															
PIN #	FEDERAL TRANSIT ADMINISTRATION	Previous Obligations	FY 2024											TIP COST (2025-2034)	FUNDING
				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034		
	BUS AND BUS FACILITIES PROGRAM GREENVILLE URBANIZED AREA -- GTA Capital Purchase Federal State Local -- CAT Capital Purchase -- CAT Low/No Grant -- GTA Low/No Grant - Apportioned FY2025 Federal State Local-Capital \$826,084	2,026 1,671 356 7,100 6,341 6,341	299 299	306 0 3,304 3,304 0 826	319 319 CA	325 407 325 0 81	332 415 332 0 83	338 423 338 0 85	345 432 345 0 86	352 440 352 0 88	359 0	366 0	374 0		FTA SECTION 5339 5339(c) 5339(c)
	BUS AND BUS FACILITIES PROGRAM MAULDIN-SIMPSONVILLE URBANIZED AREA Greenville Transit Authority														FTA SECTION 5339
	Capital Total				325										
	Capital				325										
	Federal				260										
	State				0										
	Local				65										
	GTA MAINTENANCE FACILITY SUPPLEMENTAL FUNDING	8,604 1,800													5311/5339 shifted to 5307 SMTF
	STATE MASS TRANSIT FUNDING -- GTA SMTF (Greenville and Mauldin-Simpsonville UZA Combined) -- CAT SMTF	1,355 1,020 335	182 182	206 206	208 208	210 210	212 212	214 214	216 216	219 219	221 221	223 223	225 225		SMTF
	AMERICAN RESCUE PLAN ACT 21 -- GTA Greenville UZA -- CAT Greenville UZA	533 351 182													ARP ACT - 5307
	GREENLINK - Coronavirus Response and Relief Supplemental Appropriations ACT		70												CRRSAA-5310
	GREENLINK - AMERICAN RESCUE PLAN ACT 21		70												ARP ACT - 5310
	GREENLINK - RAISE GRANT			5,845											USDOT RAISE (Awarded FY2022)
	GREENLINK - BUILD GRANT				4,000										BUILD GRANT
	GREENLINK - (ALLOCATED FY2024) LARGE URBAN-CA-TOTAL Federal STBGP (Converted to FTA) - CA State - CA Local			2,021 1,617 404 0											FTA SECTION 5307 STATE
FTA SUBTOTAL		33,555	4,879	17,363	8,432	8,590	8,750	8,914	9,081	9,251	9,425	9,602	9,782		

* CA-Capital OP-Operations AD-Administration

Transportation Alternatives																	
PIN #	TA			Previous Obligations	FY 2024	TIP									TIP COST (2025-2034)	REMAINING COST (2035+)	FUNDING
	Year	Priority	Jurisdiction/Projects			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033			
P030103	2014	2	Anderson School District Four Riverside Middle School Sidewalks	465													TAP 20% Local Match
P038173	2017	2	City of Fountain Inn Woodside Park Connector	799													TAP 20% Local Match
P041351	2019	1	Town of Central (Southern Wesleyan University to Town of Central Ped./Bike Connector)	643		500											TAP - 20% Local Match ARC
	2023	1	City of Greer Wards Creek Trail Phase 1	1,090													TAP 20% Local Match
	2024		Upstate Greenways & Trails Alliance Bryson Elementary to S. Kings Drive Multi Use Trail		1,127												TAP 20% Local Match
	2024		City of Greenville Lowndes Hill Road Sidewalk		1,359												TAP 50% Local Match
	2025		County of Greenville Textile Crescent Shared Use Path			920											TAP 21% Local Match
*Funding has not been verified																	
TA OBLIGATION				(2,997)	(2,486)	(920)	0	0	0	0	0	0	0	0	0		
ANNUAL TA ALLOCATION				1,299	1,183	1,208	1,233	1,233	1,233	1,233	1,233	1,233	1,233	1,233	12,308		
FUNDING AVAILABLE																	
BALANCE																	
TA TOTAL					2486	920	0	0	0	0	0	0	0	0			
FY 2025-2034 TIP GRAND TOTAL					\$133,025	\$185,702	\$136,795	\$167,335	\$141,777	\$230,105	\$159,880	\$158,849	\$143,223	\$104,829	\$9,782		

KEY: PL - PLANNING AND FEASIBILITY, P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE